The Value Creation Flow

Our group continues to take on the challenge of creating new value every day. In our business activities, we strive to achieve both growth based on the Mid-Term Management Plan Phase 2 and responses to social issues centered on materiality, so that we can continuously provide value to all stakeholders, while also aiming to realize our corporate philosophy and long-term vision.

Input

(FY2024)

Financial capital

- Total assets ····· 215,309 million yen
- Capital ····· 107,020 million yen
- Equity capital ratio ····· 49.7%

Human capital (non-consolidated)

- Number of employees ····· 2,070
- Training hours per person ····· 49.06
- First-class architect ····· 41
- First-class building operation and management engineer ····· 9
- First-class plumbing work operation and management engineer ····· 878
- First-class electrical work operation and management engineer ····· 246
- P.E.Jp ····· 38
- Ph.D.s ····· 9
- Energy management technician ····· 77

Intellectual capital

- Intellectual properties held ····· 197
  (incl. patents and other expertise)
  (including knowledge)
- R&D expenses ····· 1,467 million yen

Social capital (non-consolidated)

- Subcontractors & suppliers ····· 5,540

Natural capital

- Energy consumption ····· 2,222 kl
  (crude oil equivalent)

Manufacturing capital

- Sites in Japan ····· 53
- Overseas bases ····· 4
- Technical Research Laboratory ····· 1
- Research related to working environments at cell processing facilities ····· 1
  (Cellab Healthcare Service Co., Ltd.)

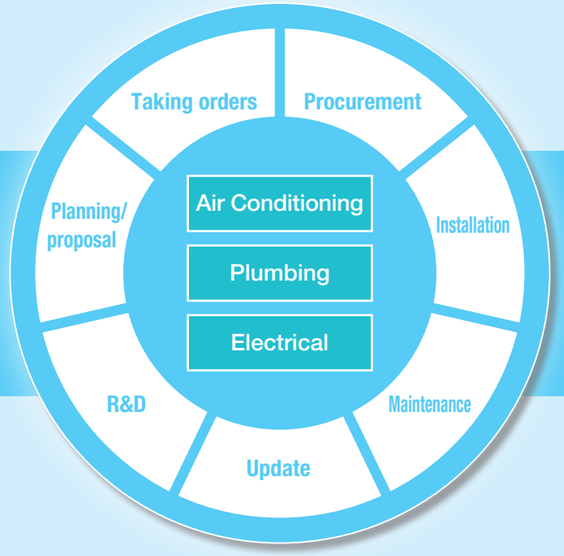
Business activities

Strategy execution / Addressing social issues

Mid-Term Management Plan Phase 2

Enhancing corporate value through realization of HR development.

Materiality



The role Dai-Dan plays in the construction industry

High quality
Utilizing advanced technologies and expertise cultivated through many years of experience to deliver high-quality construction

Process management
Collaborating and coordinating with various stakeholders to advance the project

Smooth cash flow
Ensuring smooth cash flow throughout the entire project

Output

(FY2024)

Financial results

- Received construction contract amount ····· 281,271 million yen
- Completed construction contract amount ····· 262,732 million yen
- Operating profit ····· 23,037 million yen
- Net profit attributable to owners of parent ····· 17,443 million yen
- Return on equity (ROE) ····· 17.4%
- Dividend payout ratio ····· 40.1%

Non-financial results (non-consolidated)

- Scope 1+2 greenhouse gas emissions Consolidated ····· 3 ,416 tCO_2
- Scope 3 greenhouse gas emissions Consolidated ····· 1 ,992,696 tCO_2
- Number of ZEB, etc. new builds and renovation projects ····· 13
- Number of air filters reused in air filter regeneration business ····· 140
- Certified Health & Productivity Management Organization White 500 ····· Acquired

Outcome

Realization of corporate philosophy and long-term vision

Enhancing corporate value

Contributing to the realization of a prosperous and sustainable society

Enhancement of capital